

CEMETERY FUND
Profit & Loss Budget Overview
March 2008 through February 2009

	<u>Mar '08 - Feb 09</u>
Ordinary Income/Expense	
Income	
209-581 · Transfer In - Gen. Fund Budget	3,500.00
209-628 · Cemetery Openings	3,750.00
209-665 · Interest Income	20.00
209-673 · Sale of Lots	2,000.00
209-675 · Donations	800.00
Total Income	<u>10,070.00</u>
Expense	
209-702 · Salaries / Wages	500.00
209-703 · Payroll Expenses	42.00
209-705 · share of insurance	3,420.00
209-726 · Operating Supplies	500.00
209-807 · Mowing Cemetery	3,000.00
209-900 · Printing & Publishing	50.00
209-920 · Electric	300.00
209-930 · Repairs / Maintenance	525.00
209-940 · Equipment Rental	2,500.00
209-955 · Capital Improvements	2,000.00
Total Expense	<u>12,837.00</u>
Net Ordinary Income	<u>-2,767.00</u>
Net Income	<u><u>-2,767.00</u></u>