

2022-2023 General Fund Budget

Resolution 2022-

Motion by _____ Second by _____ to adopt the following resolution.

RESOLVED, that this resolution is the General Appropriations Act of Onekama Township for the fiscal year 2022 - 2023

AN ACT to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Onekama Township.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the GENERAL FUND of the Township are as follows:

REVENUE:

Property Taxes\Admin Fee		357,600
State Revenue Sharing		90,000
Grants		170,900
Other		39,350
	Revenue Total	657,850

ESTIMATED FUND BALANCE 3-31-22		951,322
Less: Designated (Building)		0
Less: Designated (Kayak Launch)		(60,000)
Plus: Designated Amount Appropriated		60,000

Projected Undesignated/Unreserved Fund Balance Available For Appropriation **951,322**

TOTAL AVAILABLE TO APPROPRIATE **\$1,609,172**

BE IT FURTHER RESOLVED, that all of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

101	Township Board	91,420
171	Supervisor	21,147
215	Clerk	44,062
247	Board of Review	2,290
253	Treasurer	53,490
257	Assessor	49,500
262	Elections	21,320
265	Building & Grounds	54,480
266	Attorney	65,000
330	Liquor Law Enforcement	1,290
536	Sanitary Sewer	3,000
567	Cemetery	16,500
701	Planning Commission	30,570
702	Zoning	40,230
751	Parks & Recreation	143,036

Total Appropriated **637,335**

Projected Undesignated/Unreserved Fund Balance as of 3/31/2022 **971,837**

BE IT FUTHER RESOLVED, that the Township will adopt the GENERAL FUND BUDGET at the activity level.

BE IT FURTHER RESOLVED, that the Township under the General Property Tax Act, will levy a total of 1.4675 mills to finance the above stated appropriatons.

ROLL CALL VOTE:

Yeas:

Nays: None

Absent: None

I do hereby certify that the foregoing resolution was adopted by favorable vote of the members of said Onekama Township Board on March 29, 2022.

Shelli Johnson, Clerk

David Meister, Supervisor

Al Taylor, Trustee

Edward Bradford, Treasurer

Robert Blackmore, Trustee

2022-2023 Road Fund Budget

Resolution 2022-

Motion by _____ Second by _____ to adopt the following resolution.

RESOLVED, that this resolution is the General Appropriations Act of Onekama Township for the fiscal year 2022 - 2023

AN ACT to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Onekama Township.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the ROAD FUND of the Township are as follows:

REVENUE:

Property Taxes\Admin Fee	193,100
Grants	0
Other	600
Revenue Total	193,700

ESTIMATED FUND BALANCE 3-31-22	530,126
Less: Reserved Road Project(s)	0
Less:	
Plus:	

Projected Undesignated/Unreserved Fund Balance Available for Appropriation **530,126**

TOTAL AVAILABLE TO APPROPRIATE **\$723,826**

BE IT FURTHER RESOLVED, that all of the total available to appropriate in the ROAD FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Road Improvements, Repairs & Maintenance	320,000
Total Appropriated	320,000

Projected Undesignated/Unreserved Fund Balance as of 3/31/2022 **403,826**

BE IT FUTHER RESOLVED, that the Township will adopt the ROAD FUND BUDGET at the activity level.

BE IT FURTHER RESOLVED, that the Township under the General Property Tax Act, will levy a total of .9874 mills to finance the above stated appropriatons.

ROLL CALL VOTE:

Yeas:

Nays: None

Absent: None

I do herby certify that the foregoing resolution was adopted by favorable vote of the members of said Onekama Township Board on March 29, 2022.

Shelli Johnson, Clerk

David Meister, Supervisor

Edward Bradford, Treasurer

Al Taylor, Trustee

Robert Blackmore, Trustee

2022-2023 Fire Fund Budget

Resolution 2022-

Motion by Second by to adopt the following resolution.

RESOLVED, that this resolution is the General Appropriations Act of Onekama Township for the fiscal year 2022 - 2023

AN ACT to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Onekama Township.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the FIRE FUND of the Township are as follows:

REVENUE:

Property Taxes\Admin Fee	192,100
Charges for Services	9,000
Grants	5,000
Other	31,800

Revenue Total 237,900

ESTIMATED FUND BALANCE 3-31-22	488,683
Less: Designated (Rescue Vehicle)	(85,000)
Less:	
Plus: Designated Amount Appropriated	85,000

Projected Undesignated/Unreserved Fund Balance Available for Appropriation 488,683

TOTAL AVAILABLE TO APPROPRIATE \$726,583

BE IT FURTHER RESOLVED, that all of the total available to appropriate in the FIRE FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Fire Protection/First Responder/Capital Outlay	290,025
--	---------

Total Appropriated 290,025

Projected Undesignated/Unreserved Fund Balance as of 3/31/2023 436,558

BE IT FUTHER RESOLVED, that the Township will adopt the FIRE FUND BUDGET at the activity level.

BE IT FURTHER RESOLVED, that the Township under the General Property Tax Act, will levy a total of .9821 mills to finance the above stated appropriatons.

ROLL CALL VOTE:

Yeas:

Nays: None

Absent: None

I do herby certify that the foregoing resolution was adopted by favorable vote of the members of said Onekama Township Board on March 29, 2022.

Shelli Johnson, Clerk

David Meister, Supervisor

Edward Bradford, Treasurer

Al Taylor, Trustee

Robert Blackmore, Trustee

2022-2023 Lake Improvement Fund Budget

Resolution 2022-

Motion by Second by to adopt the following resolution.

RESOLVED, that this resolution is the General Appropriations Act of Onekama Township for the fiscal year 2022 - 2023

AN ACT to make appropriations; to provide for the expenditure of the appropriations and to provide for the disposition of all income received by Onekama Township.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the LAKE IMPROVEMENT FUND of the Township are as follows:

REVENUE:

Special Assessment	75,000
--------------------	--------

Revenue Total	75,000
----------------------	---------------

ESTIMATED FUND BALANCE 3-31-22	29,542
Less:	0
Less:	0
Plus:	0

Projected Undesignated/Unreserved Fund Balance Available for Appropriation	29,542
---	---------------

TOTAL AVAILABLE TO APPROPRIATE	\$104,542
---------------------------------------	------------------

BE IT FURTHER RESOLVED, that all of the total available to appropriate in the LAKE IMPROVEMENT FUND is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Lake Evaluation & Treatment for Invasive Species	75,000
--	--------

Total Appropriated	75,000
---------------------------	---------------

Projected Undesignated/Unreserved Fund Balance as of 3/31/2023	29,542
---	---------------

BE IT FUTHER RESOLVED, that the Township will adopt the LAKE IMPROVEMENT FUND BUDGET at the activity level.

ROLL CALL VOTE:

Yeas:

Nays: None

Absent: None

I do herby certify that the foregoing resolution was adopted by favorable vote of the members of said Onekama Township Board on March 29, 2022.

Shelli Johnson, Clerk

David Meister, Supervisor

Edward Bradford, Treasurer

Al Taylor, Trustee

Robert Blackmore, Trustee